

LEICESTER CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

FOR THE PERIOD : 1 APRIL 2006 TO 31 JULY 2006.

KEY DECISION	REASON	DECISION MAKER	PERIOD WITHIN WHICH DECISION TO BE TAKEN	THOSE TO BE CONSULTED AND HOW	RELEVANT REPORTS	TO WHOM REPRESENTATIONS SHOULD BE MADE
WORKPLACE NURSERY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Apr 2006			Corporate Director of Education and Lifelong Learning (Kim Garcia) kim.garcia@leicester.gov.uk

CHILDRENS CENTRES	Part of the budget and policy framework	Cabinet Council	May 2006 May 2006			Corporate Director of Education and Lifelong Learning (Kim Garcia) kim.garcia@leicester.gov.uk
LEICESTER CITY PROTOCOL FOR PARENTING AGREEMENTS & ORDERS	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	May 2006			Corporate Director of Education and Lifelong Learning (Paul Livock) paul.livock@leicester.gov.uk
HARD-TO-PLACE PROTOCOL	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	May 2006			Corporate Director of Education and Lifelong Learning (Janet Shaw) janet.shaw@leicester.gov.uk

BUILDING SCHOOLS FOR THE FUTURE PREFERRED BIDDER RECOMMENDATION	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	May 2006			Corporate Director of Education and Lifelong Learning (Brian Glover) brian.glover@leicester.gov.uk
EDUCATION CAPITAL PROGRAMME 2006/07	Part of the budget and policy framework	Cabinet Council	Apr 2006 May 2006			Corporate Director of Education and Lifelong Learning (John Garratt) john.garratt@leicester.gov.uk
CHILDREN MISSING FROM EDUCATION	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	May 2006			Corporate Director of Education and Lifelong Learning (Paul Livock) paul.livock@leicester.gov.uk

ADMISSIONS CONSULTATION	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	May 2006			Corporate Director of Education and Lifelong Learning (Janet Shaw) janet.shaw@leicester.gov.uk
FOOD SERVICE ENFORCEMENT PLAN	Part of the budget and policy framework	Cabinet Council	May 2006 May 2006			Corporate Director of Regeneration and Culture (Malcolm Grange) malcolm.grange@leicester.gov.uk
WASTE DEVELOPMENT FRAMEWORK	Part of the budget and policy framework	Cabinet Council	May 2006 May 2006			Corporate Director of Regeneration and Culture (Niles Holroyde) niles.holroyde@leicester.gov.uk / (Diana Chapman) diana.chapman@leicester.gov.uk

FESTIVALS AND EVENTS STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Apr 2006			Corporate Director of Regeneration and Culture (Sylvia Wright) sylvia.wright@leicester.gov.uk
ON-STREET PARKING INCOME AND EXPENDITURE 2006/07	Revenue Expenditure over £250,000	Cabinet	Apr 2006			Corporate Director of Regeneration and Culture (Mike Pepper) mike.pepper@leicester.gov.uk
DRAFT CITY GROWTH STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Apr 2006			Corporate Director of Regeneration and Culture (Andrew Ross) andrew.ross@leicester.gov.uk

TWINNING WITH HASKOVO, BULGARIA	Part of the budget and policy framework	Cabinet Council	Apr 2006 May 2006			Corporate Director of Regeneration and Culture (Sandra Rieger) sandra.rieger@leicester.gov.uk
ADOPTION TEAM REPORT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Apr 2006			Corporate Director of Social Care and Health (David Oldershaw) david.oldershaw@leicester.gov.uk
FAIR ACCESS TO CARE SERVICES	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Apr 2006			Corporate Director of Social Care and Health (David Oldershaw) david.oldershaw@leicester.gov.uk

SUPPORT SERVICES REVIEW	Revenue Expenditure over £250,000	Cabinet	May 2006			Corporate Director, Resources, Access and Diversity (Mark Noble) mark.noble@leicester.gov.uk
AFFORDABLE HOUSING REQUIREMENT UPDATE REPORT 2006	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Apr 2006			Corporate Director of Housing (Ann Branson) ann.branson@leicester.gov.uk
FUTURE OF EVINGTON ROAD AND MELBOURNE ROAD RENEWAL OFFICES	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	May 2006			Corporate Director of Housing (Ann Branson) ann.branson@leicester.gov.uk

THE EMPTY HOMES STRATEGY - COMPULSORY PURCHASE OF VARIOUS HOUSES 2006	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Apr 2006			Corporate Director of Housing (Ann Branson) ann.branson@leicester.gov.uk
BEST VALUE PERFORMANCE PLAN	Part of the budget and policy framework	Council	Jun 2006			Chief Executive (Austin Roberts) austin.roberts@leicester.gov.uk

NOTES

Members of the Cabinet:

- Councillor Roger Blackmore - Leader
- Councillor Scuplak - Deputy Leader
- Councillor Coley - Cabinet Member - Resources, Access and Diversity Department
- Councillor Metcalfe - Cabinet Member - Housing Department
- Councillor Mugglestone - Cabinet Member - Regeneration and Culture Department
- Councillor Farmer - Cabinet Member - Strategic Community Renewal and Safety
- Councillor Gill - Cabinet Member - Social Care and Health Department
- Councillor Suleman - Cabinet Member - Education and Lifelong Learning Department
- Councillor Grant - Cabinet Member - Strategic Reviews and Efficiency

*** Key decisions are defined as:**

An executive decision which is likely:-

- to result in the Council incurring expenditure which is, or the making of savings which are significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in an area comprising on or more Wards in the City.

Expenditure or savings will be regarded as being significant if:-

- in the case of revenue the expenditure/savings are outside the approved revenue budget and are greater than £250,000
- in the case of capital, the capital expenditure/ savings are £1,000,000 or more.

Not all decisions to be taken by the Cabinet will be key decisions.

